

Agenda Item Form

Agenda Date: July 20, 2004

Districts Affected: All

Dept. Head/Contact Information: Byron Johnson/Alfonso Guerrero Jr.

Type of Agenda Item:

- | | | |
|--|---|--|
| <input type="checkbox"/> Resolution | <input type="checkbox"/> Staffing Table Changes | <input type="checkbox"/> Board Appointments |
| <input type="checkbox"/> Tax Installment Agreements | <input type="checkbox"/> Tax Refunds | <input type="checkbox"/> Donations |
| <input checked="" type="checkbox"/> RFP/ BID/ Best Value Procurement | <input type="checkbox"/> Budget Transfer | <input type="checkbox"/> Item Placed by Citizen |
| <input type="checkbox"/> Application for Facility Use | <input type="checkbox"/> Bldg. Permits/Inspection | <input type="checkbox"/> Introduction of Ordinance |
| <input type="checkbox"/> Interlocal Agreements | <input type="checkbox"/> Contract/Lease Agreement | <input type="checkbox"/> Grant Application |
| <input type="checkbox"/> Other _____ | | |

Funding Source:

- ☐ General Fund
- ☐ Grant (duration of funds: _____ Months)
- ☒ Other Source: FY2004 Solid Waste Management Revenue Bonds and FY2004 - FY2008 SWM Equipment Maintenance Operating Funds

Legal:

- ☒ Legal Review Required Attorney Assigned (please scroll down): None ☐ Approved ☐ Denied

Timeline Priority: ☐ High ☒ Medium ☐ Low # of days: _____

Why is this item necessary:

To award a contract to purchase a Track-Type Tractor (Dozer) that is necessary for landfill operation.

Explain Costs, including ongoing maintenance and operating expenditures, or Cost Savings:

Purchase Price is \$349,872.00 with a \$121,600.00 guaranteed Re-purchase price in 5 years. 5 Year repair expenses not to exceed \$121,575.00 (\$24,315.00 per year) would come from SWM operating accounts.

Statutory or Citizen Concerns:

None

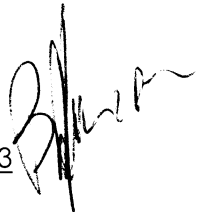
Departmental Concerns:

None

DATE: July 14, 2004

TO: Municipal Clerk

FROM: Byron E. Johnson, C.P.M.
Director of Purchasing x 4313



THRU: Aurora Wells
Interim Bid Clerk ext. 4038

Please place the following item on the **CONSENT** agenda for the Council Meeting of **JULY 20, 2004.**

Item should read as follows:

Bid No.:	2004-189	Track-Type Tractor (Dozer)	
Award to:	Road Machinery Company		
	El Paso, TX		
Item (s):	Alternate Bid 2		
	Item 2 – Track-Type Tractor (Dozer)	\$349,872.00	
	Options O2	\$27,173.00	
	Item 2A - 5 Year Repair Expenses	+121,575.00 (Not to Exceed)	
		\$498,620.00	
	Item 3A - Guaranteed Repurchase Price	-121,600.00	
		\$377,020.00	

Department:	Solid Waste Management
Funds available:	508029-40415-34340200 (\$377,045.00)
	502300-40403-34010296 (\$121,575.00)
Funding source:	FY2004 Solid Waste Management Revenue Bonds
	FY2004-FY2008 Solid Waste Management Operating Funds
Total award:	\$498,620.00
District (s):	All

The Fleet Services, Solid Waste Management Department and Purchasing Departments recommend award as indicated to the lowest responsive offer meeting specifications, from responsible parties.

This is a fixed-price, single (one-time) purchase, to purchase a Track-Type Tractor (Dozer). There are options to purchase up to one hundred percent (100%) of the original contract quantities, at the same unit price, if the options are exercised within one hundred eighty (180) days from the date of award of the contract. No prompt payment discount is offered.

It is requested that the Mayor and Staff be authorized to execute budget transfers for this purchase, as necessary.

Contact person: Alfonso Guerrero, Interim Procurement Analyst at 541-4654.

AGENDA FOR: **JULY 20, 2004**

PROJECT FORM

DATE: July 13, 2004

PROJECT: Track-Type Tractor (Dozer)
BID NO: 2004-189 DEPARTMENT: Solid Waste Management
BUDGET NO: 508029-40415-34340200 (\$377,045.00)
502300-40403-34010296 (\$121,575.00)
FUNDING SOURCE: FY2004 Solid Waste Management Revenue Bonds
FY2004-FY2008 Solid Waste Management Operating Funds
REPRESENTATIVE DISTRICT(S): All

RECOMMENDATION:

Vendor: Road Machinery Company
El Paso, TX
Item: Alternate Bid 2
Item 2 – Track-Type Tractor (Dozer) \$349,872.00
Options O2 \$27,173.00
Item 2A - 5 Year Repair Expenses +121,575.00 (Not to Exceed)
\$498,620.00
Item 3A - Guaranteed Repurchase Price -121,600.00
\$377,020.00

The Fleet Services, Solid Waste Management Department and Purchasing Departments recommend award as indicated to the lowest responsive offer meeting specifications, from responsible parties.

This is a fixed-price, single (one-time) purchase, to purchase a Track-Type Tractor (Dozer). There are options to purchase up to one hundred percent (100%) of the original contract quantities, at the same unit price, if the options are exercised within one hundred eighty (180) days from the date of award of the contract. No prompt payment discount is offered.

It is requested that the Mayor and Staff be authorized to execute budget transfers for this purchase, as necessary.

BIDS SOLICITED- 28 (15 local)
BIDS RECEIVED- 02
"NO BID" RECEIVED 03

CURRENT TAXES PAID- XX
OUT-OF-TOWN-

TOTAL RECOMMENDED AWARD: \$498,620.00

COUNCIL APPROVED _____ REJECTED _____ CITY CLERK _____

COUNCIL MEETING DATE: July 20, 2004

APPROVED:

Byron E. Johnson, C.P.M.
Director of Purchasing

JOE WARDY
MAYOR



CITY COUNCIL

SUSAN AUSTIN
DISTRICT NO. 1

ROBERT A. CUSHING Jr.
DISTRICT NO. 2

JOSE ALEXANDRO LOZANO
DISTRICT NO. 3

JOHN COOK
DISTRICT NO. 4

DANIEL S. POWER
DISTRICT NO. 5

PAUL J. ESCOBAR
DISTRICT NO. 6

VIVIAN ROJAS
DISTRICT NO. 7

ANTHONY COBOS
DISTRICT NO. 8

DEPARTMENT OF SOLID WASTE MANAGEMENT

MEMORANDUM

DATE: July 2, 2004

TO: Alfonso Guerrero, Jr., Procurement Analyst
Purchasing Department

FROM: Jeffrey Belles, Interim Director *J. Belles 7/2/04*

SUBJECT: Solicitation #:2004-189
Track-Type Tractor (Dozer)

I have reviewed the bid tabulations and find **Road Machinery Company** to be the responsive bidder. I am recommending that the bid be awarded to **Road Machinery Company**. Please award alternate bid Item 2, Total Cost Bid. Also, award Option 02, Rear Ripper, and trade in Item T1.

Funds are available: 508029-40415-34340200. Requisition #2004007834 has been set up.

If you have any questions, please feel free to call me.

/ac

CITY OF EL PASO BID TABULATION

BID ITEM: TRACK-TYPE TRACTOR (DOZER)				BID # 2004-189		
BID DATE: JUNE 9, 2004				DEPARTMENT: SOLID WASTE MANAGEMENT		
			ROAD MACHINERY CO. EL PASO, TX	WAGNER EQUIPMENT COMPANY EL PASO, TX		
ITEM	QTY.	DESCRIPTION OF ITEM	UNIT PRICE	UNIT PRICE	UNIT PRICE	UNIT PRICE
1.	1 EACH	TRACT-TYPE TRACTOR WITH WASTE DISPOSAL CONFIGURATION	\$349,872.00	\$395,000.00	\$0.00	\$0.00
MANUFACTURER			KOMATSU	CATERPILLAR		
MODEL NUMBER			D155AX-5BSL	D8R SERIES II WHA		
ALTERNATE BID ITEM 2: TOTAL COST BID						
2.	1 EACH	TRACT-TYPE TRACTOR WITH WASTE DISPOSAL CONFIGURATION	\$349,872.00	\$395,000.00	\$0.00	\$0.00
MANUFACTURER			KOMATSU	CATERPILLAR		
MODEL NUMBER			D155AX-5BSL	D8R SERIES II WHA		
2A.	NOT TO EXCEED	REPAIR EXPENSES FOR FIVE (5) YEARS/7500 HOURS CONFIGURATION	\$121,575.00	\$165,286.00	\$0.00	\$0.00
3A.	1 EACH	GUARANTEED MINIMUM REPURCHASE PRICE IN FIVE (5) YEARS/7500 HOURS	\$121,600.00	\$175,000.00	\$0.00	\$0.00
TOTAL COST FOR ALTERNATE BID ITEM 2 (ITEM 2, PLUS 2A, LESS 3A)			\$349,847.00	\$385,286.00	\$0.00	\$0.00

APPROVED BY: 

DATE: 6-15-04

2004-189 TRACK-TYPE TRACTOR (DOZER) - SOLID WASTE MANAGEMENT DEPARTMENT

CITY OF EL PASO BID TABULATION

BID ITEM: TRACK-TYPE TRACTOR (DOZER) BID DATE: JUNE 9, 2004			BID # 2004-189 DEPARTMENT: SOLID WASTE MANAGEMENT	
	ROAD MACHINERY CO. EL PASO, TX	WAGNER EQUIPMENT COMPANY EL PASO, TX		
OPTIONAL ACCESSORY ITEMS (PURCHASE SUBJECT TO AVAILABILITY OF FUNDS):				
O-1 REAR WINCH	\$33,383.00	\$37,392.00	\$0.00	\$0.00
O-2 REAR RIPPER	\$27,173.00	\$32,432.00	\$0.00	\$0.00
CARON SOLID WASTE				
O-3 TRACK SHOES	\$19,410.00	\$25,100.00	\$0.00	\$0.00
TRADE-IN ALLOWANCE	TRADE-IN AMOUNT	TRADE-IN AMOUNT	TRADE-IN AMOUNT	TRADE-IN AMOUNT
ITEM #: T-1 CITY ID: 34-0484 DESCRIPTION: 1994 CATERPILLAR D8N 15,000 HOURS, REBUILT TRANSMISSION 11/2003, NEW TRACKS 11/2003, REBUILT ENGINE JULY 2002.	\$90,000.00	\$85,000.00	\$0.00	\$0.00

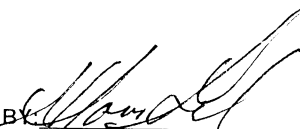
APPROVED BY 

DATE: 6-15-04

2004-189 TRACK-TYPE TRACTOR (DOZER) - SOLID WASTE MANAGEMENT DEPARTMENT

CITY OF EL PASO BID TABULATION

BID ITEM: TRACK-TYPE TRACTOR (DOZER) BID DATE: JUNE 9, 2004		BID # 2004-189 DEPARTMENT: SOLID WASTE MANAGEMENT			
	ROAD MACHINERY CO. EL PASO, TX	WAGNER EQUIPMENT COMPANY EL PASO, TX			
<p>THE CITY AT IS SOLE DISCRETION MAY EXERCISE ANY OPTION TO PURCHASE AN ADDITIONAL QUANTITY OF ITEMS, BY GIVING THE CONTRACTOR WRITTEN NOTICE WITHIN THE TIME PERIOD NOTED ON THE SELECTED OPTIONS.</p> <p>BIDDER OFFERS THE CITY THE OPTION OF PURCHASING ONE HUNDRED PERCENT (100%) OF THE ORIGINAL CONTRACT QUANTITIES, AT THE SAME UNIT PRICE, IF THE OPTION IS EXERCISED WITHIN:</p> <p>A. NINETY (90) DAYS FROM DATE OF AWARD OF THE CONTRACT.</p> <p>B. ONE-HUNDRED AND EIGHTY (180) DAYS FROM DATE OF AWARD OF THE CONTRACT.</p> <p>C. ONE YEAR (365) DAYS FROM DATE OF AWARD OF THE CONTRACT.</p> <p>D. NO OPTION OFFERED.</p>	<p>YES <input checked="" type="checkbox"/> NO <input type="checkbox"/></p> <p>YES <input checked="" type="checkbox"/> NO <input type="checkbox"/></p> <p>YES <input type="checkbox"/> NO <input checked="" type="checkbox"/></p> <p style="text-align: center;"><input type="checkbox"/></p>	<p>YES <input checked="" type="checkbox"/> NO <input type="checkbox"/></p> <p>YES <input type="checkbox"/> NO <input type="checkbox"/></p> <p>YES <input type="checkbox"/> NO <input type="checkbox"/></p> <p style="text-align: center;"><input type="checkbox"/></p>	<p>YES <input type="checkbox"/> NO <input type="checkbox"/></p> <p>YES <input type="checkbox"/> NO <input type="checkbox"/></p> <p>YES <input type="checkbox"/> NO <input type="checkbox"/></p> <p style="text-align: center;"><input type="checkbox"/></p>	<p>YES <input type="checkbox"/> NO <input type="checkbox"/></p> <p>YES <input type="checkbox"/> NO <input type="checkbox"/></p> <p>YES <input type="checkbox"/> NO <input type="checkbox"/></p> <p style="text-align: center;"><input type="checkbox"/></p>	<p>YES <input type="checkbox"/> NO <input type="checkbox"/></p> <p>YES <input type="checkbox"/> NO <input type="checkbox"/></p> <p>YES <input type="checkbox"/> NO <input type="checkbox"/></p> <p style="text-align: center;"><input type="checkbox"/></p>
PAYMENT TERMS:	NET - 30 DAYS	NET - 30 DAYS			
BIDDER'S PROMISED DELIVERY:	120 CONSECUTIVE DAYS	120 CONSECUTIVE DAYS			
IF BIDDER DOES NOT SPECIFY AN EARLIER DELIVERY, THE CITY'S REQUIRED DELIVERY SHALL PREVAIL. A DELIVERY DATE LATER THAN THE CITY'S REQUIRED DELIVERY MAY BE CAUSE FOR THE REJECTION OF BID.					
BIDS SOLICITED: 28		BIDS RECEIVED: 2		BIDS LOCAL: 15 NO BID: 3	

APPROVED BY: 

DATE: 6-15-04

WAGNER EQUIPMENT CO.
10501 DYER ST
EL PASO, TX

PRANA MACHINERY
7505 ALAMEDA AVE.
EL PASO, TX 79915

WAUKESHA-PEARCE INDUSTRIES
P.O.BOX 200163
3740 SOUTHEAST LOOP 410
SAN ANTONIO, TX 78222

ROAD MACHINERY CO.
1100 KASTRIN ST.
EL PASO, TX 79907

TOM GROWNEY EQUIPMENT, INC.
11323 ROJAS AVE.
EL PASO, TX 79936

BORDER MACHINERY
1710 E. PAISANO DR.
EL PASO, TX 79901

SUNSTATE EQUIPMEDNT CO.
8660 CASTNER DR.
EL PASO, TX 79907

FRANKS' SUPPLY
1211 BARRANCA DR.
EL PASO, TX 79935

UNITED RENTALS
8280 GATEWAY E.
EL PASO, TX 79907

UNITED MACHINERY
6731 DONIPHAN
CANUTILLO, TX 79835

TEXAS EQUIPMENT CO.
ATTN: ERNESTO ESPARZA
18770 ALAMEDA AVE
TORNILLO, TX 79853

MUSTANG TRACTOR
1300 FM 2854
CONROE, TX 77304

HOLT COMPANY
3302 S. W. W. WHITE RD.
SAN ANTONIO, TX 78222

WARREN CAT
2301 PRODUCTIN LN.
ODESSA, TX 79761-5840

WAUKESHA-PEARCE INDUSTRIES
P.O. BOX 14684
AUSTIN, TX 78761

CONTINENTAL EQUIPMENT
COMPANY, L.P.
1450 NE LOOP 820
FT. WORTH, TX 76106

CONTINENTAL EQUIPMENT CO. L.P.
P.O.BOX 15090
3922 I-40 EAST
AMARILLO, TX 79105

CONTINENTAL EQUIPMENT CO. L.P.
8506 S. CENTRAL EXPRESSWAY
DALLAS, TX 75241

WAUKESHA PEARCE INDUSTRIES
P.O.BOX 35068
12320 S. MAIN ST.
HOUSTON, TX 77235-5068

SIERRA MACHINERY INC
939 HAWKINS BLVD
EL PASO TX 79915

SOUTH PLAINS IMPLEMENT, LTD.
18770 ALAMEDA
TORNILLO TX 79853

BORDER TRACTOR AND SUPPLY
7709 ALAMEDA
EL PASO, TX 79915

SIERRA MACHINERY INC
939 HAWKINS BLVD
EL PASO TX 79915

RUST RENTALS
6960 COMMERCE AVE
EL PASO TX 79915

BISSETT EQUIPMENT
9820 NORTH LOOP DR
EL PASO, TEXAS 79927

ZIA IMPLEMENT
P.O. BOX 609
MESQUITE, NM, 88048

STOCKTON EQUIPMENT
2513 CEYLON DR
EL PASO TX 79925

ATTN: WESLEY KOLSTER
ROAD MACHINERY CO.
1181 BURGUNDY
EL PASO, TX 79907

BID INFORMATION SERVICE
(ALL BIDS ARE ADVERTISED)

BID NET PROCESSING CENTER
PO BOX 5600
ALBANY, NY 12205

GREATER EL PASO CHAMBER OF COMMERCE
ONE CIVIC CENTER PLAZA
EL PASO, TX 79901

EL PASO HISPANIC CHAMBER OF COMMERCE
2829 MONTANA AVE, B-100
EL PASO, TX 79903

EL PASO TIMES NEWSPAPER
CLASSIFIED/LEGAL SECTION
PO BOX 20
EL PASO, TX 79999

CONTRACT OPPORTUNITY CENTER
4791 N. MESA
EL PASO, TX 79902

SAM'S CLUB
7970 NORTH MESA
EL PASO, TX 79932

SUBCONTRACTORS ASSOCIATION
PO BOX 3612
EL PASO, TX 79923

COMMERCE BUSINESS WEEKLY
2626 NORTHEAST #103
EL PASO, TX 79902

BLACK CHAMBER OF COMMERCE
ONE CIVIC CENTER PLAZA
EL PASO, TX 79901